



**Selection Criteria :**

Business Unit : MNE10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093401

Project Id : 00085934 Improving the efficiency of ju	Period :	Jan-Dec (2016)
Output # : 00093401 ICT for Justice	Impl. Partner :	99999 UNDP
	Location :	Montenegro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58720 (Montenegro - Institutional Dev)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	670.29	0.00	670.29
71205 - Intl Consultants-Sht Term-Tech	0.00	8,098.54	0.00	8,098.54
71211 - Intl Consult Security Charge	0.00	344.19	0.00	344.19
71305 - Local Consult.-Sht Term-Tech	0.00	3,497.16	0.00	3,497.16
71360 - Local Consult-Security	0.00	141.51	0.00	141.51
71405 - Service Contracts-Individuals	0.00	21,705.86	0.00	21,705.86
71410 - MAIP Premium SC	0.00	47.88	0.00	47.88
71415 - Contribution to Security SC	0.00	813.70	0.00	813.70
72445 - Common Services-Communications	0.00	578.80	0.00	578.80
74220 - Translation Costs	0.00	3,405.79	0.00	3,405.79
74225 - Other Media Costs	0.00	110.99	0.00	110.99
74510 - Bank Charges	0.00	67.53	0.00	67.53
74598 - Direct Project Costs - GOE	0.00	1,524.18	0.00	1,524.18
75105 - Facilities & Admin - Implement	0.00	2,921.06	0.00	2,921.06
75709 - Learning - training of counter	0.00	722.87	0.00	722.87
76125 - Realized Loss	0.00	4.88	0.00	4.88

Total for Fund 30071	0.00	44,655.23	0.00	44,655.23
Total for Dept : 58720	0.00	44,655.23	0.00	44,655.23
Total for Output : 00093401	0.00	44,655.23	0.00	44,655.23

Project Total :	0.00	44,655.23	0.00	44,655.23
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Signed By :

Date :

13-02-2017

Signed By :

Date :

21-02-2017